

St Paul's Tervuren - Expense claim/authorisation form (Version 5, Oct 2005)

Budget Lines, Holders and Budget Ceilings, 2003

<u>Budget Line</u>		<u>B. Line Holder</u>	<u>Council responsible</u>	<u>Budget</u>
50 Staff Chaplain		Hugh Cox	Martin Woodroofe	45875
51 Staff Ass Chaplain		Sean Riordan	David Sayers	83020
52 Staff Youth Director		Paul Moynan	David Sayers	49040
60 Chaplaincy Governance		Bookkeeper	Treasurer	17750
61 Chaplaincy Administration		Administrator	Treasurer	28381
70 Ministry				(18700)
	70110 Service Materials	Hugh Cox	Treasurer	500
	70210 Music & Sound	Jo Mckee	Treasurer	2800
80 Nurture & Outreach				(8375)
	80011 Welcome	Hugh Cox	Martin Woodroofe	500
	80110 Oasis	Sean Riordan	Brian Jones	1500
	80210 Trash	Paul Moynan	Brian Jones	475
	80310 Cyfa	Paul Moynan	Brian Jones	800
	80410 Christian Growth	Christine Keen	Brian Jones	2400
	80620 Network	Eleanor Childs	David Sayers	1400
90 Mission Support		Bookkeeper	David Sayers	34000